

# OSAGE CENTRE

## Osage Centre Improvement Plan

The Osage Centre is a 52,000 sq. ft. multipurpose facility located inside Osage Park in the Northwest part of the City of Cape Girardeau. The facility offers a 16,700 sq. ft. multi-purpose area which has two high school regulation size basketball courts and four high school regulation size volleyball courts. The space can accommodate wedding receptions, banquets, sports leagues, and many other events. The facility has up to six meeting rooms available to rent for standalone events or meetings, or in conjunction with a main floor event. Additionally, meeting rooms are utilized for department programs. The facility offers a large fitness room equipped with cardio and weight training machines. A full service catering kitchen is also available. It is conveniently located near the Cape Splash Family Aquatics Center.

## CURRENT ISSUES

### Temperature Control Inefficiency

Patrons are often too cold and the system is not able to regulate heating and cooling.

### Roadway Surfaces

Deteriorating roadways and parking areas are making road surfaces pitted and uneven leading into and around the facility. This road is highly traveled and provides an access route to Cape Splash facility.

### Office Configuration

Current lobby, customer service and office areas do not provide for an efficient method to greet and check in patrons. Lobby space is wasted and can be configured to provide more efficient use of space.

## PROJECT SCOPE

- Replace and upgrade HVAC system.
- Provide for parking and drive asphalt overlay.
- Renovate front counter and office area.

## PROJECT OUTCOMES

- ★ Current HVAC system is inefficient to program and not cost effective to operate being twenty years old. A new system would allow for improved temperature control and cost savings for the city.
- ★ Maintaining our current assets such as our parking and drive areas will provide for a safe and accessible facility for all patrons.
- ★ Improving customer service and office areas will provide for more efficient use of space and improve service and security for both staff and patrons.

## ESTIMATED OPERATIONAL BUDGET IMPACT

- Operational budget savings due to more energy efficient HVAC System.
- Other improvements will have minor impact to operational budget.

**CONSTRUCTION COST ESTIMATE:**  
**\$800,000**



**HIGH TRAFFIC ROADWAY SURFACES**



**IMPROVE LOBBY AREA**



**EXPAND OFFICE SPACE**



**CITY of CAPE**  
**GIRARDEAU**  
PARKS & RECREATION DEPARTMENT